

AGM 2024 Supplementary Agenda

AGGREGATE MEETINGS

Tuesday 15th February 2024, 6:30pm – 8pm

Tuesday 20th February 2024, 6:30pm – 8pm

Thursday 29th February 2024, 12:15 - 1:45pm

1. Amendment to Motions - p1

3. Financial Report 2022 - p2

2. Emergency Motion - p1

1. Amendment to Motions

No amendments received.

2. Emergency Motion No cuts in 2024

Proposed by David Harrold & Pauline Henderson (Place)

Despite the unique demands of being a capital city and ever greater demands made upon our essential services, particularly within housing, education, and social care, it is distressing to see that Edinburgh will remain the lowest funded local authority in Scotland. As such, City of Edinburgh Council will make cuts to their budget that will have a damaging effect on those essential services we provide. These cuts would see the door being closed on quality services accountable to the local population and another opening for the private sector. Profit should play no part or be a priority over the needs of the most vulnerable.

2024 will be a challenging year for Council employees and we must do all we can, not just to protect our jobs and terms & conditions but to protect those services we provide. Whether

the blame lies with Westminster, Holyrood or any one political party or organisation we must stand together and fight for public services. Therefore, this AGM instructs UNISON and the newly elected Branch Officers to:

1) Reaffirm to the employer our opposition to compulsory redundancies and maintain our commitment to use all available methods to resist their implementation.


2) Organise and coordinate a campaign involving our members, the democratically elected councillors, local community groups and the public. The purpose being to educate people as to the detrimental effects of opposition to them.

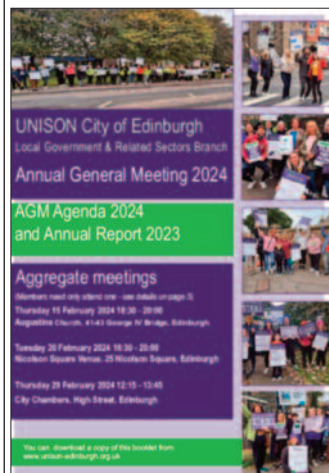
3) Support our members who object or make complaint regarding excessive workloads caused by the taking on of additional duties due to redundancy or unfilled vacancies.

See page 2 for the Financial Report



AGM 2024

UNISON City of Edinburgh
Local Government & Related Sectors Branch,
Broadside,
2 Powderhall Road,
Edinburgh, EH7 4GB
0131 558 7488
branchoffice@unison-edinburgh.org.uk
 unisonedin
 @unisonedin
www.unison-edinburgh.org.uk



A link to the AGM Agenda and Annual Report was emailed to members with a registered email address or sent to their home address if we had no email address.

Hard copies will be available at the AGMs.

UNISON City of Edinburgh Local
Government & Related Sectors
Branch 07349

Financial Statement for the year
ended 31 December 2023.

CITY OF EDINBURGH BRANCH - 7349

Income & Expenditure Account for the year ending 31st December 2023

	2023	2022
Income		
Branch Funding	214389.29	240362.54
Investment Income Received	2872.26	702.54
Retired Members Subscriptions	330.00	45.00
Other Income	1063.56	-90.00
Total Income	218655.11	241020.08
Expenditure		
Staff Salaries	147945.71	123788.21
Other administration	37835.68	40077.57
Conferences and group meetings	10965.74	9838.12
Branch Committee	658.50	473.20
Other Meetings	8786.19	4017.32
Publicity	5428.72	1442.04
Education	3544.69	1660.00
Donations	4955.00	2720.00
Affiliations	1150.00	925.00
Local Activities	122.50	253.50
Transfer to Industrial Action Fund	51311.16	0.00
Other Expenditure	0.00	14.40
Other Branch Funding Deductions	40666.04	1000.61
Total Expenditure	313369.93	186209.97
Deficit	-94714.82	54810.11

CITY OF EDINBURGH BRANCH - 7349		
Balance Sheet for the year ending 31st December 2023		
	2023	2022
Fixed Assets		
Equipment, Fixtures & Fittings	4826.08	10432.12
Investments (Quoted & Unquoted)	0.00	0.00
Total Fixed Assets	4826.08	10432.12
Current Assets		
Branch Funding	59.44	0.00
Bank Deposit	165800.00	112988.14
Current Account	94974.81	189689.52
Cash	0.00	0.32
Total Current Assets	260834.25	302677.98
Current Liabilities		
Branch Funding	0.00	2929.02
Third Party	6.00	1096.61
Locally Collected Subscriptions	168.56	195.04
Credit Card	386.10	386.10
Total Current Liabilities	560.66	4606.77
Net Current Assets	260273.59	298071.21
Total Assets	265099.67	308503.33
Accumulated Funds		
Accumulated General Fund at year beginning	194374.43	139564.32
Brought Forward Balance Adjustment	0.00	0.00
Funds transferred/received on merger	0.00	0.00
Surplus/Deficit	-94714.82	54810.11
Accumulated General Fund at year end	99659.61	194374.43
Accumulated Industrial Action Fund at year beginning	97607.90	97607.90
Surplus/Deficit	51311.16	0.00
Accumulated Industrial Action Fund at year end	148919.06	97607.90
Accumulated Dedicated Fund at year beginning	16521.00	16521.00
Surplus/Deficit	0.00	0.00
Accumulated Dedicated Fund at year end	16521.00	16521.00
Total Funds at End of the Year	265099.67	308503.33

I have examined the Accounts of City of Edinburgh Branch for the period ending 31st December 2023 and found them to be a true and accurate record of the Accounts and Financial position of the Branch according to the records and information supplied to me.

Honorary Auditor Pak Rowland
 Treasurer Patricia Rowland
 Secretary Patricia Rowland

Date 11th February 2024

Date 15/2/24

I have examined the books and accounts of UNISON City of Edinburgh Local Government & Related Sectors Branch and in my opinion the balance sheet and income and expenditure account gives a true and fair view of the financial position of the branch at 31 December 2023 and for the period ended on that date.

Patricia Rowland - Auditor