

AGM 2025 Supplementary Agenda

AGGREGATE MEETINGS

Tuesday 18th February 2025, 6:30pm – 8pm

Thursday 20th February 2025, 6:30pm – 8pm

Tuesday 25th February 2024, 12:15 - 1:45pm

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1. Amendment to Motions - p1 3. Financial Report 2024 - p2
2. Emergency Motion - p1
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1. Amendment to Motions

No amendments were received.

2. Emergency Motion Budget 2025 - Enough is Enough

Proposed by UNISON Service Conditions Team

The UNISON City of Edinburgh branch will actively resist any cuts or attempts to privatise or outsource essential services provided by our members. Neither will we accept any attacks upon our members terms and conditions, regardless of whether they be local government, voluntary or third sector employees.

We will work side by side, providing support and resources where and when necessary to the citizens of Edinburgh and their community groups in any campaign to protect the services they need.

See page 2 for the Financial Report



AGM 2025

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A link to the AGM Agenda and Annual Report was emailed to members with a registered email address or sent to their home address if we had no email address.

Hard copies will be available at the AGMs.

3. Financial Report 2024

**UNISON City of Edinburgh Local
Government & Related Sectors
Branch 07349**

**Financial Statement for the year
ended 31 December 2024.**

Income and Expenditure Account for the year ended 31 December 2024

	2024.00	2023
Income		
Branch Funding	302103.12	214389.29
Investment Income Received	4563.32	2872.26
Retired Members Subscriptions	345.00	330.00
Other Income	0.00	1063.56
Income total	307011.44	218655.11
Expenditure		
Staff Salaries	157069.78	147945.71
Other administration	36477.93	37836.68
Conferences and group meetings	15018.98	10965.74
Branch Committee	3179.47	658.50
Other Meetings	5010.92	8786.19
Publicity	6639.90	5428.72
Education	6918.76	3544.69
Donations	1810.00	4955.00
Affiliations	770.50	1150.00
Local Activities	1310.60	122.50
Transfer to Industrial Action Fund	0.00	51311.16
Other Expenditure	16113.31	0.00
Other Branch Funding Deductions	24999.96	40666.04
Expenditure total	275320.09	313369.93
Surplus/Deficit	31691.35	-94714.82

Balance Sheet for the year ended 31 December 2024

	2024	2023
Fixed Assets		
Equipment, Fixtures & Fittings	747.47	4826.08
Total Fixed Assets	747.47	4826.08
Current Assets		
Branch Funding	126.66	59.44
Debtors (Third Party)	154.30	0.00
Bank Deposit	154590.82	165800.00
Current Account	142574.21	94974.81
Cash	0.00	0.00
Total Current Assets	297445.99	260834.25
Current Liabilities		
Third Party Creditors	859.78	6.00
Locally Collected Subscriptions	156.56	168.56
Credit Card	386.10	386.10
Total Current Liabilities	1402.44	560.66
Net Current Assets	296043.55	260273.59
Total Assets	296791.02	265099.67
Accumulated Funds		
Accumulated General Fund at year beginning	99659.61	194374.43
Surplus/Deficit	31691.35	-94714.82
Accumulated General Fund at year end	131350.96	99659.61
Accumulated Industrial Action Fund at year beginning	148919.06	97607.90
Surplus/Deficit	0.00	51311.16
Accumulated Industrial Action Fund at year end	148919.06	148919.06
Accumulated Dedicated Fund	16521.00	16521.00
Surplus/Deficit	0.00	0.00
Accumulated Dedicated Fund at year end	16521.00	16521.00
Total Funds at End of the Year	296791.02	265099.67

I have examined the Accounts of City Of Edinburgh Branch for the period ending 31st December 2024 and found them to be a true and accurate record of the Accounts and Financial position of the Branch according to the records and information supplied to me.

Honorary Auditor Pat Rowland

Date 19th Feb 2025

Treasurer [Signature]

Date 17/02/25

I have examined the books and accounts of UNISON City of Edinburgh Local Government & Related Sectors Branch and in my opinion the balance sheet and income and expenditure account gives a true and fair view of the financial position of the branch at 31 December 2024 and for the period ended on that date.

Patricia Rowland
Auditor